

CITY OF MITCHAM

SEALED ROADS - RENEWALS

Road Renewal (Seal; pavement and kerb & watertable renewal)

Suburb	Road	Location
Clapham	Boucaut ST	Barretts Rd to End
Clarence Gardens	Abercrombie CT	Abercrombie St to Island
Clarence Gardens	Goodale AVE	Avenue Rd to Neville Ave
Clarence Gardens	Abercrombie ST	Avenue Rd to Pearson St
Colonel Light Gardens	Hereford PL	Salisbury Cr to End
Netherby	Rentoul AVE	Claremont Ave to Delamere Ave
Panorama	Eliza PL	Boothby St Roundabout
Panorama	Boothby ST	Eliza Pl to Strathcona Ave

Projects not completed in 2017/2018- rebudgeted for 2018/2019

Blackwood	Coromandel Pde	Coromandel Pde to Brigalow Ave R/about
Torrens Park	Brook St	Brook St

Road Renewal (Seal and Pavement)

Suburb	Road	Location
Bellevue Heights	Offler AVE	Sargent Pde to End Cul-de-sac (Western End)
Blackwood	Coromandel PDE	Main Rd to Brigalow Ave
Blackwood	Coromandel PDE	Brigalow Ave Roundabout
Clarence Gardens	Bideford AVE	South Rd to Arthur St
Colonel Light Gardens	West Parkway	Windsor Ave to Sturt Ave
Colonel Light Gardens	Broadway (East & West)	Bedford Sq (North) to Bedford Sq (South)
Daw Park	Ormond AVE	Shopping Centre Entrance (No.3 Ormond Ave) to Goodwood Rd
Daw Park	Roseberry ST	Aver Ave to Richmond Ave
Hawthorn	George ST	Clifton St to End (Belair Rd)
Hawthorn	Short AVE	Jervois St to End
Kingswood	Kyre AVE	Harrow Tce to Cul
Kingswood	Balham AVE	Belair Rd to Harrow Tce
Lower Mitcham	Aboyne RD	Price Ave to End
Lower Mitcham	Sizer ST	Yulinda Tce to Price Ave
Melrose Park	Romsey GR	Price St to Regent St
Melrose Park	Brett ST	Price St to Regent St
Mitcham	Bradey ST	Welbourne St to Cul-de-sac / Bollards
Netherby	Claremont AVE	Bartley Ave Roundabout
Torrens Park	Muggs Hill RD	Evans Ave to End (Old Belair)
Westbourne Park	Harvey AVE	Goodwood Rd to Norseman Ave
Westbourne Park	Norseman CT	Norseman Ave to Cul

Projects not completed in 2017/2018- rebudgeted for 2018/2019

Blackwood Coromandel Pde

Road To Recovery Program - Year 5 of 5

Suburb	Road	Location
Bellevue Heights	Sargent PDE	Shepherds Hill Rd to Eve Rd

(Road to Recovery Grant - Year 5 of 5 Year Program)

Additional Road to Recovery Projects

Suburb	Road	Location
Clapham	Gort AVE	Catherine St to Price Ave
Springfield	Balfour RD	Delamere Ave to Hillside Rd
Clapham	Price AVE	Anson Ave to Springbank Rd

Additional Road Renewal Projects

Suburb	Road	Location
Pasadena	Gunther PDE	SA Water Tanks to Kinedana Ave
Blackwood	Hovea ST	Johnson Pde to Ashby Ave
Pasadena	Ritz BLVD	Aver Ave to Richmond Ave
Panorama	Alma ST	Eliza Pl to Hillview Ave
Panorama	Vancouver AVE	O'Neil St to Alma St
Netherby	Finlayson ST	Birdwood St to Fullarton Rd
Torrens Park	Fife AVE	Catherine St to Price Ave
Torrens Park	Balkisoch RD	Fife Ave to Brown Hill Creek
St.Marys	Barnett AVE	Quinlan Ave to Ayliffes Rd

Road Seal - Seal Preservation

Suburb	Road	Location
Colonel Light Gardens	Bedford SQ	Flinders Ave to Lancaster Ave / Flinders Ave
Colonel Light Gardens	Eton ST	Lancaster Ave to Culdesac
Colonel Light Gardens	Hastings RD	Prince George Pde to Windsor Ave
Colonel Light Gardens	Pembroke PL	The Grove to Prince George Pde
Colonel Light Gardens	West Parkway	Lancaster Ave to Doncaster Ave
Colonel Light Gardens	West Parkway	The Strand to Windsor Ave
Cumberland Park	Goodwood LA	No.452 Goodwood Rd (rear) to Kyeema Ave
Eden Hills	Ellison AVE	Shepherds Hill Rd to Hillcrest Dr
Hawthorn	Hilda TCE	Railway Crossing to No.33 Hilda Tce
Kingswood	Harrow TCE	Tutt Ave to Hillview Ave
Kingswood	Truro AVE	East Pde to Smith-Dorrien St
Mitcham	Brown Hill Creek RD	No.41 Brown Hill Creek Rd to Caravan Park Entrance
Mitcham	Evans RD	College Oval/Reserve to Old Belair Rd
Mitcham	Neweys RD	Old Belair Rd to Driveway Link
Panorama	Alma ST	Hillview Rd to Culdesac
Panorama	Crescent AVE	Bellevue Dr to Bonview Ave
Panorama	Crescent AVE	Bellevue Dr to Bonview Ave
Panorama	Page CR	Grandview Dr to Moasca Ave
Panorama	Seaview CR	No.1 Seaview Cr to Hillrise Rd to No.13 Seaview Cr
Pasadena	Eyre BLVD	Barcroft St to Cul-de-sac
Pasadena	Kimba GR	The Piazza to Tumby Blvd
Pasadena	Pasadena CR	Barcroft St to Cul-de-sac
Pasadena	Pimbaacla GR	Tumby Blvd to The Piazza
Pasadena	Ritz BLVD	Julia Ave to Cul-de-sac
St.Marys	The Crescent	Brookman Ave to End
Torrens Park	Highland AVE	Owen St to Hugh St
Torrens Park	Hugh ST	Kays Rd to Parkers Rd (Road Closure)
Torrens Park	Jansen CT	John Fisher Dr to Culdesac
Torrens Park	John Fisher DR	Belair Rd to Jansen Ct
Torrens Park	Owen ST	Kays Rd to Alton Ave
Urrbrae	Birksgate DR	Willowood Dr to Oakdene (Southern Side)
Urrbrae	Birksgate DR	Oakdene Cl to Willowood (Northern Side)
		Preliminary Treatment Work

Additional Seal Preservation Projects

Suburb	Road	Location
Springfield	Meadowvale RD	Woodland Ct to Oakdene Rd
Westbourne Park	Shearer AVE	Angas Rd to Constance St
Melrose Park	Wheaton RD	Rozelle Ave to Corunna Ave
Clarence Gardens	Aldershot ST	Neville Ave to Pearson St
Blackwood	Wolseley RD	Simla Pde to Garnet Ave
Blackwood	Cumming ST	Brighton Pde to Wolesley Rd

Project Management & Design

Future Design 2019/2020
Contract Project Management 2018/2019
Pavement Investigation & Design
Project Management Salary 2018/2019

Kerb & Water table Renewal

Suburb	Road	Location
Coromandel Valley	Boronia AVE	Watchman Dr to Cul-de-sac
Mitcham	Welbourne ST	Princes Rd to Albert St
Torrens Park	Barrelder RD	Belair Rd to Carruth Rd

CARPARKS - RENEWAL

Suburb	Location	Project details
Hawthorn	Price Memorial Oval Entrance Road and Ca	Rehabilitation associated with upgrade

STORMWATER - RENEWAL

Suburb	Location	Project details
Blackwood	Hillside Rd	New Kerb & Drainage
Westbourne Park	Norseman Ct	Associated with Road Rehabilitation
Netherby	Rentoul Ave	Associated with Road Rehabilitation
Hawthorndene	Oak Cr	Flood mitigation
	WSUD - Various	
	Project Management Salaries	
	Future Designs for 18/19	

BRIDGE - RENEWAL

Suburb	Location	Project details
Torrens Park	Fife Avenue Bridge Renewal	Design of replacement Vehicle & Pedestrian Bridge
Coromandel Valley	Coromandel Pde / McNamara Rd Bridge Re	Pedestrian Bridge Renewal associated with Sturt River Linear Park

Projects not completed in 2017/2018- rebudgeted for 2018/2019

Coromandel Valley	Turners Avenue	Turners Ave Maint Rd Ped Bridge
Torrens Park	Lochness Paisley Rd	Lochness Paisley Rd Ped Bridge
Torrens Park	Balkissoch Rd	Balkissoch Rd Ped Bridge

FOOTPATH - RENEWAL

Suburb	Road	Location	Side
Belair	Main RD	Laffers Rd (Opposite) to Railway Crossing	West
Bellevue Heights	Vaucluse CR	Sargent Pde to No.4 Vaucluse Cr	South
Blackwood	Station AVE	Station Rd to No.19 Station Ave	East
Blackwood	Walkway (Agonis Ct /Cassia St)	Agonis St to Cassia St	0
Clapham	Gort AVE	Price Ave to Catherine St	South
Clapham	MacPherson ST	Price Ave to Catherine St	North
Clarence Gardens	Winona AVE	Avenue Rd to Bice St	East
Colonel Light Gardens	Kent RD	Sturt Ave to Hastings Rd	West
Colonel Light Gardens	Pembroke PL	Prince George Pde to The Grove	East
Colonel Light Gardens	View ST	The Grove to Rosemont St	West
Colonel Light Gardens	Windsor AVE	Winchester Ave to West Parkway	North
Hawthorn	Bowillia AVE	Grange Rd to Garwood St	East
Hawthorndene	Turners AVE	Main Rd to Myrtle Rd	North
Kingswood	Arnold ST	Princes Rd to Bakers Rd	East

Kingswood	Bakers RD	East Pde to Elphyn Rd	North
Kingswood	Hillview RD	East Pde to Smith-Dorrien St	North
Lower Mitcham	Aboyne RD	Price Ave to End (Railway line)	South
Lower Mitcham	Dunbar AVE	Murray St to Kinross Ave	East
Lower Mitcham	Hay ST	Mitcham Ave to Catherine St	South
Lower Mitcham	Sizer ST	Laurence St to Yulinda Tce	South
Lower Mitcham	Spruce CT	Wattlebury Rd to No.9 Spruce Ct	East
Lower Mitcham	Yulinda TCE	The Grove to Wattlebury Rd	East
Melrose Park	Jose ST	Daws Rd to Bennet Ave	East
Melrose Park	Jose ST	Penang Ave to Richmond Ave	East
Melrose Park	Kingston AVE	Winston Ave to Stephen St	North
Melrose Park	Leonard ST	Price St to Swift Ave	South
Melrose Park	Marion ST	South Rd to Stephen St	North
Melrose Park	Regent ST	South Rd to No.29 Regent St	South
Melrose Park	Swift AVE	Price St to End (School)	West
Melrose Park	Walter ST	Edward St to No.32 Mead Cr	East
Melrose Park	Wheaton RD	Rozelle Ave to Price Ave	West
Mitcham (HCZ)	Welbourne ST	Albert St to Princes Rd	East
Netherby	Rentoul AVE	Delamere Ave to Claremont Ave Section Renew	East
Panorama	Ontario AVE	Boothby St to McKenzie St	East
St. Marys	Denis ST	Stratco (Northern Bdy) to Adelaide Tce	West
St. Marys	Lloyd ST	South Rd to Dorene St	South
St. Marys	Mingbool AVE	Cashel St to End (Centennial Park)	North
St. Marys	South RD	No.1205 South Rd (Rothersay Ave) to Crystal /	East
Torrens Park	Barrelder RD	Belair Rd to Carruth Rd	North
Torrens Park	Fife AVE	Belair Rd to Ardeer Ave	North

Projects not completed in 2017/2018- rebudgeted for 2018/2019

Belair	1 Main Road	1 Main Road
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Additional Footpath Renewal Projects

Suburb	Road	Location	Side
Blackwood	Main RD	Railway Crossing to Edgecumbe Pde	South
Colonel Light Gardens	Lancaster AVE	West Parkway to Bedford Sq	North
Cumberland Park	Alexander AVE	Hill Ave to Mathias Ave	South
Hawthorndene	Main RD	East Tce to Hewett Ave	North
Lower Mitcham	Price AVE	Springbank Rd to Railway Pedestrian Crossing	East
Lower Mitcham	Price AVE	Railway Pedestrian Crossing to Kinross Ave	East
Lynton	Walkway (Beagle Tce / Seaview Rd)	Beagle Tce to Seaview Rd	South

Melrose Park	Cudmore CT	Winston Ave to End (Depot)	North
Melrose Park	Margaret CT	Winston Ave to End	North
Mitcham (MVB)	Old Belair RD	Evans Ave to Muggs Hill Road	West
Pasadena	Magdalene TCE	Manse Tce to Adelaide Tce	West
St. Marys	Ragless ST	Walsh Ave to Crystal Ave	East
St. Marys	Ragless ST	Crystal Ave to Merriton Ave	West
Torrens Park	Paisley AVE	Lochwinnoch Rd to Balkissoch Rd	North

RETAINING WALLS - RENEWAL

Suburb	Location	Project details
Mitcham	No.36 Lisburne Av	Replace existing Timber Cribb retaining Wall

TRAFFIC PROJECTS - RENEWAL

Suburb	Road	Project details
Street Lighting		
Projects not completed in 2017/2018- rebudgeted for 2018/2019		
Various	Various	LED Street Lighting

BUS SHELTERS - RENEWAL

Suburb	Location	Project details	
Bellevue Heights	Shepherds Hill Rd	Bus Stop 27	Southern Side
Bellevue Heights	Shepherds Hill Rd	Bus Stop 28A	Southern Side
Bellevue Heights	Shepherds Hill Rd	Bus Stop 29	Southern Side

PLAYGROUNDS - RENEWAL

Suburb	Location	Project details
St. Marys	Norman Street Reserve	Renewal of Play Ground
Bedford Park	Francis Street Reserve	Renewal of Play Ground
Netherby	Netherby Reserve	Renewal of Play Ground
Various	Various	Renewal of Play Ground

PARKS & GARDENS - RENEWAL

Suburb	Location	Project details
Belair	Windy Point Upper Car Park	Conversion of ten post top lights to LED
Craigburn Farm	Grand Boulevard	Renew pedestrian path
Various	Various	Renewal of Park Furniture
Glenalta	Sherwood Reserve	Renewal of Power Board
Various	Various	Renewal of Backflow Valves
Various	Various	Renewal of of Reserve Fencing

SPORTS FACILITIES - RENEWAL

Tennis Courts

Suburb	Location	Project details
Pasadena	Naomi Terrace Reserve	Renew of Tennis Court Fencing
Colonel Light Gardens	Rochester Avenue	Renew of Tennis Court Fencing
Pasadena	Naomi Terrace Reserve	Patching and crack sealing
Colonel Light Gardens	Rochester Avenue	Court Resurfacing
Clarence Gardens	Nieass Reserve	Renewal Court Lighting
Netherby	Netherby Reserve	Crack Sealing and re-painting
Hawthorndene	Apex Park	Court 1 Resurfacing
Hawthorndene	Apex Park	Court 2 Resurfacing

Sports Ovals

Suburb

Various
Various
Various
Clarence Gardens
Mitcham
Hawthorndene
Various
Clarence Gardens
Hawthorn
Kingswood
Blackwood
Blackwood
Colonel Light Gardens

Location

Various
Various
Various
AA Bailey Reserve
McElligotts Quarry Reserve
Apex Park
Various
AA Bailey Reserve
Price Memorial Oval
Kingswood Oval
Blackwood Hill Oval
Hewett Reserve
Mortlock Park

Project details

Renewal of Park Furniture
Renewal of Irrigation Services
Renewal of Reserve signage
Renewal of Perimeter Fence
Renewal of Quarry Fence
Renewal of Fencing adjacent Watahunna Ave
Renewal of Backflow Valves
Upgrade of Rugby Ground
Upgrade of Ground
Upgrade of Ground
Upgrade of Ground
Lighting Pole
Renewal of Goal Posts

Sports Lighting

Suburb

Colonel Light Gardens
Colonel Light Gardens
Colonel Light Gardens

Location

Mortlock Park
Mortlock Park
Mortlock Park

Project details

Lighting Renewal
Renewal of Power Board
Conversion of Bolard lights to LED

Additional Open Space Renewal Projects

Melrose Park
Eden Hills
Daw park

Rozzells Reserve
Karinya Reserve
Harvey Hayes Reserve

Renewal of Boundary Fence
Renewal of Irrigation System

COMMUNITY BUILDINGS - RENEWAL

Suburb	Location	Project details
Blackwood	Blackwood Community Centre	Gutters
Blackwood	Blackwood Library	Fascia Renewal
Blackwood	Blackwood Library	Two architectural weather screens at entrance
Blackwood	Blackwood Library	Security Upgrade
Blackwood	Blackwood Library	Roof, fascias switchboard
Blackwood	Blackwood Library	Restore mural and paint exterior of library; install new signs
Eden Hills	Blackwood Lions Cub Shed - Kaurna Views	Nil
Belair	Belair Guides	Roof & Gutters
Colonel Light Gardens	Colonel Light Gardens Institute	Upgrade/Replacement of Exterior Structural Elements
Colonel Light Gardens	Colonel Light Gardens Institute	Air Conditioning Upgrade to Main Hall
Colonel Light Gardens	Colonel Light Gardens Institute	New Floor Coverings to meeting room (asbestos) & rear room
Colonel Light Gardens	Colonel Light Gardens Guide Hall	Roof & Gutters
Colonel Light Gardens	Colonel Light Gardens Scout Hall	Kitchen refurbishment works
Lynton	Lynton Depot SES Kitchen	Address structural movement
Lynton	Lynton Depot Building	Address storm water drainage to rear
Lower Mitcham	Mitcham Community Centre	Restoration works to external walls
Mitcham	Mitcham Cultural Village Institute	Air Conditioning for atrium
Kingswood	Mitcham RSL, Kingswood	Removal of redundant air conditioner & reinstatement of wall. Install new air conditioner
Kingswood	Mitcham RSL, Kingswood	Reinstatement of signage & Logo
Hawthorn	Price Memorial Oval - The Meeting Place	New carpet
Westbourne Park	Westbourne Park Guide Hall / Richmond Rd	Demolish Guide Hall & relocate Guides into Richmond Rd Hall; landscape old site

Projects not completed in 2017/2018- rebudgeted for 2018/2019

Blackwood	Blackwood Library	Blackwood Library Fascia Renewal
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Council Houses

Suburb	Location	Project details
Lower Mitcham	Council Owned Housing 1 Grange Rd	Gas service
Torrens Park	Council Owned Housing 1 Ayr Avenue	General Building
Torrens Park	Council Owned Housing - 3 Ayr Avenue	General Building
Lower Mitcham	Council Owned Housing - 3 Grange Rd	General Building
Lower Mitcham	Council Owned Housing - 5 Grange Rd	Upgrade gas services
Blackwood	Mitcham Community Housing 9 Edward Str	Old House - Demolition & site reinstatement

Heritage Buildings & Structures

Suburb	Location	Project details
Council Wide	Heritage Plans for Heritage Buildings	Stage Winns Road Bakery, Gamble Cottage, Mitcham CC, Band Hall, Mitcham Cemetery Pavilion

Torrens park	Civic Centre	Restoration of Exterior Render
Blackwood	Gamble Cottage & Outbuildings	Floor Coverings & Surfaces renewal
Blackwood	Gamble Cottage & Outbuildings	Repointing sandstone blockwork & external cracks
Hawthorn	St Georges House (kindergarten)	Restoration of Verandah Slates
Hawthorn	St Georges House (kindergarten)	Replace Verandah roof
Belair	Hannaford Barn	Upper flooring restoration & Stage 3 Works
Lower Mitcham	Mitcham Railway Station House	Structural
Lower Mitcham	Mitcham Railway Station Old Signal Box	Restore Upper Entry Door
Lower Mitcham	Mitcham Railway Station Sheds	Nil
Coromandel Valley	Winns Bakery & Outhouses	Repointing and repair to brickwork on outbuildings

OPERATIONAL BUILDINGS - RENEWAL

Suburb	Location	Project details
Torrens Park	Civic Centre	Replace Carpet in Chambers & Committee Room
Torrens Park	Civic Centre	Repairs to ramp wall. Install anti skate
Torrens Park	Council Chambers Archive Store	Air conditioner replacement
Melrose Park	Depot Washdown Bay	Install new bird netting

SPORT & RECREATIONAL BUILDINGS - RENEWAL

Suburb	Location	Project details
Clarence Gardens	AA Bailey Reserve - Southern Suburbs Rug	New Signage
Clarence Gardens	AA Bailey Reserve - Southern Suburbs Rug	New fencing and landscaping to street side of clubroom
Clarence Gardens	AA Bailey Reserve - Southern Suburbs Rug	Upgrade to building fabric including toilets
Clarence Gardens	AA Bailey Reserve Cumberland United Soc	Hot water service upgrade
Blackwood	Blackwood Bowling Club	Replace Air Conditioner
Blackwood	Blackwood Football Club, Blackwood Hill O	Roof & Gutter upgrades
Blackwood	Blackwood Recreation Centre	Electric Hot Water Service
Clarence Gardens	Clarence Gardens Bowling Club	Remove asbestos flooring & upgrade office area
Clarence Gardens	Clarence Gardens Bowling Club	Replace/ paint metal tile cladding on building
Clarence Gardens	Clarence Gardens Bowling Club	All Access Toilet
Colonel Light Gardens	Colonel Light West Tennis Club	Stormwaater upgrades
Lower Mitcham	Denman Tennis Club	New door & structural repairs to wall of rear lean to
Cumberland Park	Hope Ward Tennis Clubroom	Roof Access & Gutters
Kingswood	Kingswood Sport & Social Clubroom	Structure, gas service, floor coverings
Kingswood	Kingswood Sport & Social Clubroom	Gas Services
Kingswood	Kingswood Tennis Club Batchelor Reserve	Upgrade lighting to LED
Kingswood	Kingswood Tennis Club Batchelor Reserve	Upgrade to kitchen fitout
Clarence Gardens	Nieass Tennis Clubroom	Upgrade Toilets
Mitcham	Norman Reserve Baseball Clubroom	Replace two air conditioner units
Mitcham	Norman Reserve Baseball Clubroom	Repairs to internal walls
Hawthorn	Price Memorial Oval - Hawthorn Bowling Cl	Upgrade female toilets -
Hawthorn	Price Memorial Oval - Hawthorn Lawn Tenn	Install single all access toilet
Hawthorn	Price Memorial Oval - Football/ Cricket Clu	Roof; Security; Structure (perimeter paving)
Colonel Light Gardens	Reade Park - Colonel Light Gardens Bowlin	Upgrade external toilets to compliant standard
Colonel Light Gardens	Reade Park - Colonel Light Gardens Bowlin	Upgrade external wiring

Projects not completed in 2017/2018 - rebudgeted for 2018/2019

Hawthorn	Price Memorial Oval	Toilet upgrade/Refurbishment
Colonel Light Gardens	CLG Bowling Club	Upgrade External Toilets
Westbourne Parl	Westbourne Park Guide Hall	
Kingswood	Kingswood Sport and Social Club	Structure
Hawthorn	Price Memorial Oval	Football/ Cricket Clubroom

FLEET & PLANT REPLACEMENT - RENEWAL**Major Fleet - Renewal**

Fleet No.	Vehicle
VM531	D235 Truck Crane
VM516	Hydralada
D202	Line Marking Unit
D312	Isuzu Construction Tipper Truck
T010	John Deere Ride On Mower
T112	Heavy Duty Trailer
T117	Cutting Trailer
T016	Line Marking Trailer
T013	General Use Trailer
T120	General Use Trailer
	Hydralada Trailer

Minor Fleet - Renewal

Fleet No.	Vehicle
721	Nissan Xtrail S274BML
715	Mitsubishi Outlander S364BND
485	Mitsubishi Outlander S362BND
705	Hyundai Tucson S239BNO
701	Mitsubishi Outlander S361BOI
703	Hyundai Tucson S067BOY
729	Mitsubishi Pajero S958BLW
D164	VW Caddy Van S085BME
D176	VW Caddy Van S775BKP
D150	Ford Ranger S030BNN
D185	Holden Colorado S241BNM
D153	Isuzu Dmax S760BNG
D154	Ford Ranger S765BPG
D159	Ford Ranger S757BEA
D163	Holden Colorado S109BOO
D147	Holden Colorado S330BOX
D158	Holden Colorado S967BSM
D175	Ford Ranger S279BSX
D178	Ford Ranger S657BBA
D146	Ford Falcon S109ASE
D148	Ford Ranger S557BHO
D152	Isuzu Dmax S977BMK

Consumable Plant**Plant**

Various Small Plant Replacement
Generator Replacement
WashBay Jet Wash

OFFICE FURNITURE & EQUIPMENT - RENEWAL**Office Furniture & Equipment****Suburb**

Various

Location

Various

Project details

Furniture and Fittings

INFORMATION & TECHNOLOGY - RENEWAL**Information Systems****Suburb****Location****Project details**

PC Replacement
Intranet Redevelopment
Laptop Replacement
Office 365 Deployment (carry over from last year)
Library IT Equipment
Printer, Plotter, Libraries - receipts - smart board
GIS app development
Server replacement
Window 10 Office Upgrade

Projects not completed in 2017/2018 - rebudgeted for 2018/2019

Mitcham

Civic Centre

Office 365 Redevelopment

Mitcham

Civic Centre

Window 10 Office Upgrade

Mitcham

Civic Centre

Intranet Redevelopment

CITY OF MITCHAM

FOOTPATHS - NEW

Suburb	Road	Location	Side
Blackwood	Station AVE	No.19 Station Ave to Carr St	East
Bellevue Heights	Vaucluse CR	No.4 Vaucluse Cr to Sargent Pde (Sth)	West
Melrose Park	Walter ST	No.32 Mead Cr to Mead Cr	East
Eden Hills	Kinedana ST	Park St to Cooper St	East
Eden Hills	Cooper ST	Kinedana St to Hillcrest Dr	North
Eden Hills	Depindo AVE	Shepherds Hill Rd to Hillcrest Dr	West
Coromandel Valley	Boronia AVE	Watchman Dr to Sturt Linear Park	North

Project Management & Design

Project Management - Salaries
Future Design work 2019/2020

Projects not completed in 2017/2018 - rebudgeted for 2018/2019

Eden Hills	Wilora Road	1 Wilora Road
Hawthorndene	Hawthorndene Drive	Cypress Ave to Sherwood drive
Hawthorndene	Cypress Ave	Acorn Ave to Huntington Drive

BRIDGE - NEW

Suburb	Location	Project details
Coromandel Valley	Sturt Rver Linear Park	New bridge associated with Sturt River Linear Park
Coromandel Valley	Sturt Rver Linear Park	New bridge associated with Sturt River Linear Park

TRAFFIC CONTROL - NEW

Traffic Control Devices

Projects with grant funding are approved subject to approval of grant funding

Suburb	Road	Project details
Various	Various	Way2Go Program 2018/2019
Projects not completed in 2017/2018 - rebudgeted for 2018/2019		
	Traffic Management	LED Street Lighting
	Way2Go Program	Way2Go Program 2017/2018
	Way2Go Program	Way2Go Program 2017/2018
	City-Belair Bike Route	City-Belair Bike Route
	City-Belair Bike Route	City-Belair Bike Route
	City-Belair Bike Route Ext Mit Library to Price	City-Belair Bike Route Ext Mit Library to Price
	City-Belair Bike Route Ext Mit Library to Price	City-Belair Bike Route Ext Mit Library to Price
	Serpentine Rd	Serpentine Rd traffic improvements

STORMWATER DRAINAGE - NEW

Suburb	Location	Project details
Projects not completed in 2017/2018 - rebudgeted for 2018/2019		
	Various WSUD	Stormwater - New Construction

BROWNHILL & KESWICK CREEKS - NEW

Suburb	Location	Project details
	Brown Hill Creek	Creek Works

TRAILS NETWORK - NEW

Suburb	Location	Project details
Projects not completed in 2017/2018 - rebudgeted for 2018/2019		
Bedford Park	Randall Park	Landscaping and Quarry fencing
Lynton	Lynton, Blackwood Hill, Pony Ridge	Trail Network - New Construction
Lynton	Lynton, Blackwood Hill, Pony Ridge	Trail Network - New Construction

FUND MY NEIGHBOURHOOD**Suburb**
Hawthorn**Location**
Price Memorial Oval**Project details**
Civil Works associated with Building redevelopment***Projects with grant funding are approved subject to approval of grant funding*****Projects not completed in 2017/2018 - rebudgeted for 2018/2019**

Hawthorn	Price Memorial Oval	Fund My Neighbourhood Grant
Colonel Light Gardens	Mortlock Park	New toilets subject to funding from Gov
Colonel Light Gardens	Mortlock Park	Fund My Neighbourhood Grant
Cumberland Park	Avenue Road Reserve	New toilets subject to funding from Gov
Cumberland Park	Avenue Road Reserve	Fund My Neighbourhood Grant
Clarence Gardens	AA Bailey Reserve	Fund My Neighbourhood Grant
Blackwood	Waite Street Reserve	Fund My Neighbourhood Grant
Belair	Downer Avenue Reserve	Fund My Neighbourhood Grant
		Fund My Neighbourhood Program Administration

PARKS & GARDENS - NEW**Suburb**
Clarence Gardens
Clarence Gardens
Blackwood
Panorama**Location**
AA Bailey Reserve
AA Bailey Reserve
Hewett Reserve
CC Hood Reserve**Project details**
Synthetic Pitch- associated Stormwater Drainage
Synthetic Pitch - Council contribution
Civil Works associated with Building redevelopment
New toilets subject to funding from Gov**Projects not completed in 2017/2018 - rebudgeted for 2018/2019**

Flagstaff Hill	Sturt Reserve Linear Trail	Stage 3 of Sturt River Linear Park
Flagstaff Hill	Sturt Reserve Linear Trail	Trail Construction Part 3A

BUILDINGS SPECIAL PROJECTS - NEW**Suburb**
Hawthorndene
Hillview**Location**
Hawthorndene Oval
Hillview**Project details**
New Clubrooms and council works
Hillview Toilets

COMMUNITY BUILDINGS - NEW

Suburb	Location
Projects not completed in 2017/2018 - rebudgeted for 2018/2019	
Various	Public Toilet Upgrade x 2

Project details

Public Toilet Upgrade x 2

OFFICE FURNITURE & EQUIPMENT - NEW**Office Furniture & Equipment**

Suburb	Location
Various	Various

Project details

Equipment at Community Centres - Stage 1

LAND - NEW

Suburb	Location
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Projects not completed in 2017/2018 - rebudgeted for 2018/2019

Corromandel Valley	Stuart linear Corromandel Pde
Corromandel Valley	Stuart linear Corromandel Pde
Corromandel Valley	Boronia Ave
Corromandel Valley	Stuart River, Linear Trail
Corromandel Valley	Corromandel Parade
Corromandel Valley	Corromandel Parade

Project details

Land Acquisition
 Land Acquisition
 Land for Stormwater
 Land Acquisition
 Land Acquisition
 Land Acquisition

MITCHAM REDEVELOPMENT - NEW**Projects not completed in 2017/2018 - rebudgeted for 2018/2019**

Mitcham	Mitcham Memorial Development
Mitcham	Mitcham Memorial Development
Mitcham	Mitcham Memorial Development
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Building
 External Work
 Development-
 Furniture
 Fittings
 F & F IT
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 Libraries Sinage
 Brownhill Creek Stage 1
 Brownhill Creek Stage 1
 Brownhill Creek Stage 2
 Brownhill Creek Stage 5