

# Election Commitments and Projects

Council Member Briefing

21 March 2023



# Context

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- 472 Capital Projects 2022/23 (\$55.8m)
- 21 Election Projects/Commitments (22/23 and 23/24 - \$10.6m)
  - ❑ 14 Council Managed
  - ❑ 7 Club/others Managed

# Management Approach

- Market and supply fluctuations occur each year
- Program Management, e.g. renewals (ups and downs)
- Multi-year contracts, project grouping/efficiencies, multi-year delivery
- By exception 'inform' or 'refer' to Council:
  - Memo updates
  - Council Reports
  - Budget Reviews

# Overview

Project/Commitment	State/Fed Funding	Project Manager	Status
<b>STATE</b>			
<b>Improvements to Reade Park, Colonel Light Gardens - Bowling Club</b>	\$35,190 Office for Recreation, Sport and Racing	<b>Club Managed</b> Property (DS&CS)	Works complete.
<b>Upgrading Drainage and Carparking at AA Bailey Reserve, Clarence Gardens</b>	\$300,000 Department for Infrastructure and Transport	<b>Council Managed</b> Engineering (E&H)	Design ongoing <i>*Dependant on Councils 23/24 Budget</i>
<b>Implementing the Fund My Footpath Program, Panorama and Pasadena</b>	\$500,000 Department for Infrastructure and Transport	<b>Council Managed</b> Engineering (E&H)	Consultation occurred Construction being planned
<b>Improving the Colonel Light West Tennis Club, Colonel Light Gardens</b>	\$120,000 Office for Recreation, Sport and Racing	<b>Council Managed</b> Open Space (E&H)	Working with Club on scope and costs
<b>Improvements to Reade Park, Colonel Light Gardens - Lawn Tennis Club</b>	\$490,000 Office for Recreation, Sport and Racing	<b>Council Managed</b> Open Space (E&H)	Working through

# Overview

Project/Commitment	State/Fed Funding	Project Manager	Status
<b>STATE</b>			
<b>Installing an Arch at Ludgate Circus, Colonel Light Gardens</b>	\$150,000 Department for Infrastructure and Transport	<b>DIT Managed</b> Open Space (E&H)	Delivery ongoing.
<b>Revitalising Rozelle Reserve, Melrose Park</b>	\$150,000 Department for Infrastructure and Transport	<b>Council Managed</b> Open Space (E&H)	Consultation ongoing to inform delivery 23/24 <a href="#">*Dependant on Councils 23/24 Budget</a>
<b>Revitalising Green Spaces in St Marys</b>	\$520,000 Department for Infrastructure and Transport	<b>Council Managed</b> Open Space (E&H)	Information Session and Community Consultation next few months <a href="#">*Dependant on Councils 23/24 Budget</a>
<b>Enhancing CC Hood Reserve, Panorama</b>	\$1 million Department for Infrastructure and Transport	<b>Council Managed</b> Open Space (E&H)	Delivery planned to follow masterplan and CLMP engagement process. Currently ongoing.

# Overview

Project/Commitment	State/Fed Funding	Project Manager	Status
<b>FEDERAL</b>			
<b>Blackwood Football Club Oval Upgrades</b>	\$614,000 Federal Election Commitment	<b>Club Managed</b> Open Space/Engineering	Federal Application Paperwork Received. To be worked through with Club
<b>Improving the Eden Hills Scouts and Blackwood Rotary Facility, Eden Hills</b>	\$330,000 Federal Election Commitment 2022 (pending) \$250,000 Federal Government 2018 (pending)	<b>Council Managed</b> Property (DS&CS)	Scouts SA \$100,000 Council \$820,000 Application submitted by Council for Federal (2022 pledge). Awaiting Funding Agreement for 2018 Federal Pledge – deadline of 2 April to execute FA.
<b>Expansion of the Blackwood Lions Bargain Centre</b>	\$50,000 Federal Election Commitment	<b>Lions Managed</b> Property (DS&CS)	Federal Application with Club for completion and to submit. Budget Bid for Council contribution has been prepared.

# Overview

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<b>FEDERAL</b>			
<b>Sturt Lions Football Club Facilities Upgrades</b>	\$350,000 Federal Election Commitment	<b>Club Managed</b> Open Space/Property	Federal Application with Club for completion and to submit.
<b>Activating Waite Street Reserve and Young Street Precinct, Blackwood</b>	\$1,600,000 Federal Election Commitment	<b>Council Managed</b> Open Space (E&H)	Investing in Our Communities Program Applications Paperwork Received. To be actioned
<b>Sturt River – Riverside Drive</b>	\$250,000 Federal Election Commitment	<b>Council Managed</b> City Operations (E&H)	No funding documentation received to date.
<b>Bushfire Preparedness and Resilience</b>	\$675,000 Federal Election Commitment	<b>Council Managed</b> Community Safety (DS&CS)	Internal Council staff Scoping ongoing
<b>Coromandel Cricket Club Training Nets, Hewett Reserve</b>	\$75,000 Federal Election Commitment	<b>Club Managed</b> Open Space (E&H)	\$60,000 Club funding \$40,000 Council funding To be worked through with Club

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Project/Commitment	State/Fed Funding	Project Manager	Status
<b>STATE AND FEDERAL</b>			
<b>Improvements to St Marys Park Club, St Marys Park (Kenilworth Football Club)</b>	\$540,000 Office for Recreation, Sport and Racing \$264,000 Federal Election Commitment	<b>Club Managed</b>  Open Space /Engineering/Property	Application with Club for completion and to submit.  DA submitted for components.
<b>Upgrading Drainage and Carparking at Manson Oval, Bellevue Heights</b>	\$275,000 Office for Recreation, Sport and Racing  \$195,000 LRCI P3	<b>Council Managed</b>  Engineering (E&H)	Additional LRCI P3 funding for car parking element  Car Parking being delivered
<b>Improving Mortlock Park Facilities, Colonel Light Gardens</b>	\$2.1 million Office for Recreation, Sport and Racing \$400,000 Federal Election Commitment	<b>Council Managed</b>  Property	Presentation to follow.  <i>*Dependant on Councils 23/24 Budget</i>
<b>Upgrading Pasadena Community Centre</b>	\$500,000 Department for Infrastructure and Transport \$300,000 Federal Election Commitment	<b>Council Managed</b>  Property/Community Development	Application to submitted by Council for Federal funding – this is underway.



# Still working through...

- Manson Oval Drainage
- Colonel Light Tennis Club
- Improvements to Reade Park Lawn Tennis Club
  
- Eden Hills Scouts and Blackwood Rotary Facility
- Upgrade Pasadena Community Centre
- Mortlock Park Facilities

