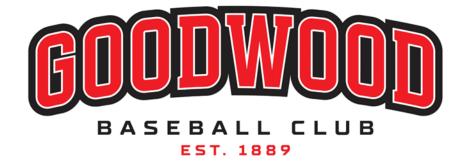
Baseball Licenced Hours



Agenda

- 1. Summary
- 2. GBC Members & Mitcham Council Resident Numbers
- 3. Actual Use vs Licenced Hours
- 4. Why are the licenced hours necessary given our Actual Use?
- 5. Can we operate with Reduced Hours?
- 6. Advertising Actual Use
- 7. Weekday Licence & Use
- 8. Weekend Licence & Use

Summary



- Licenced hours were reduced from 100.5 hours to 79 hours in 2018 (Goodwood concession).
- We require at least the **current licenced hours** to allow flexibility to accommodate Home & Away fixtures and training across all teams (we are now asking for 81 hours).
- The facility and open space is used by the whole Mitcham LGA community, not just those in 5041
- GBC members are growing, in particular increasing participation in Women's baseball.
- GBC use hasn't increased.

11 x Junior Teams 8 x Senior Teams 2 x Women's Teams 385 GBC Members (exc. parents) 67% of GBC Members are Mitcham LGA Residents

GBC Players & Volunteers by Location

Players & Volunteers by Location	No. of Members	% Members
Live in Colonel Light Gardens	69	18%
Live in Postcode 5041 (but not CLG)	63	16%
Live in Mitcham LGA (not in CLG or 5041)	125	32%
Subtotal in Mitcham LGA	257	67%
Live in Unley LGA	19	5%
Outside Mitcham & Unley LGA's	109	28%
Total Players & Volunteers	385	100%



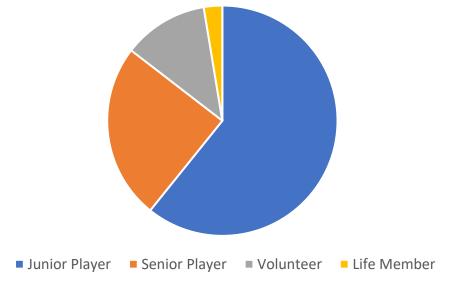
GBC Members by Demographic

Members Type	No. of Members	% Members
Junior Player	234	61%
Senior Player	95	25%
Volunteer (registered)	46	12%
Life Member (non-playing)	10	3%
Total GBC Members	385	100%

Friday Night Little League Members

Little League	No. of Children	No. Parents	%
Total Mitcham Council (inc. 5041)	75	113	74%
Total 5041	37	55	36%
Total Little League	102	153	

GBC Members Season 23/24



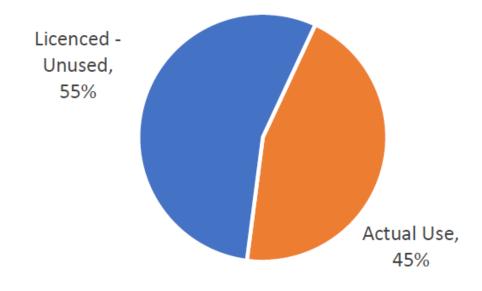
Grassed Space North-West **Grassed Space** East **Grassed Space** South-West Practice Nets Warm-Up Area Gil Langley **Proposed Building** Building Extension and Relocation of batting tunnels

2023/24 Season

ACTUAL USAGE VS LICENCED HOURS

GRAND TOTAL 45%
MONDAY-FRIDAY 48%
WEEKEND 43%

GBC Hours Licenced vs Actual Use



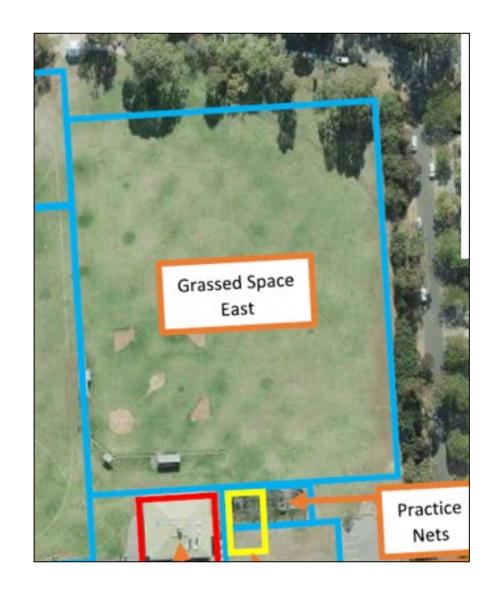
Current Licenced Hours – East (Baseball Field)

Monday: no usage

Tuesday – Friday: 4:30 - 8:30pm

Saturday: 9am – 7pm

Sunday: 8am – 8pm



Current Licenced Hours – South West (Football Field)

Monday & Wednesday: no usage

Tues, Thurs, Friday: 4:30 – 8:30pm

Saturday: 9am – 7pm

Sunday: 8am – 7pm



Current Licenced Hours – Warm up Area

Pitching and Batting Tunnels

Monday - Friday: 4:30 – 8:30pm

Saturday: 9am – 7pm

Sunday: 8am – 8pm



Current Licenced Hours – North-West

Junior's training & warm-up when D2 being used

Tues & Thursday: 4:30 – 6:30pm

Sunday: 8am - 5pm



Additional Hours Requested - 2 hours per week

East

- Monday 5:30 7:30pm no longer requested
- Change to Saturday (8pm)/Sunday finish (7pm) no nett change

South-West (Footy Oval)

- Wednesday 5:30 7:30pm for Women's training.
- Currently <u>10 teams</u> utilising Eastern field on Wednesday.

Flinders University – short term arrangements

- Currently use Flinders University Tues/Thurs 5:30pm 7pm (Oct December)
- Also utilise Flinders on Friday evenings and Saturdays for some games

'Why are the licenced hours necessary given our <50% usage?'

Simple: fixtures dictate maximum of 50% home games (50% are AWAY)

Weekend Usage:

- Each team/division fixtures are set timeslots across the Baseball League.
- Fixtures dictate maximum of 50% home games (home & away games)
- Span of licenced hours are necessary as GBC has no control over home game schedule.

Other Factors Reducing our usage:

- Christmas break (inc. 3 weeks for Juniors)
- Use of Flinders Uni in from October December limiting use of NW oval (no long-term agreement)
- Not all teams participate in Finals during March, reducing training and game times.

Saturday Example Scenarios

	Week 1		Week 1 Week 2		Week 2
Timeslot	East	SW	East	SW	
9am – 11am	Division 4	Warm-up 1 hour	Division 7	Warm-up 1 hour	
11am – 1:30pm	Division 3	Warm-up 1 hour	Division 6	No USE	
1:30pm – 4pm	Division 2	Warm-up 1 hour	No USE	No USE	
4pm – 7pm	Division 1	No USE	No USE	No USE	

Sunday Example Scenarios – South West Field

	Week 1		Week 2			
Timeslot	East	SW	NW	East	SW	NW
9am – 11am	U11	U10	Warm-up 1 hour	U11	Warm-up 1 hour	No use
11am – 1:30pm	U13/1	U13/2	Warm-up 1 hour	U13/1	No use	No use
1:30pm – 4pm	U15	U17	Warm-up 1 hour	No use	No use	No use
4pm – 7pm	U14	No use	No use	No use	No use	No use

Use of South West Oval

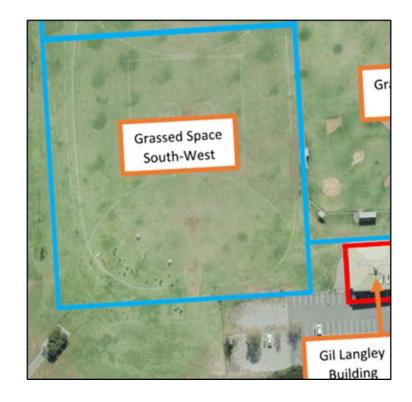
Tues/Thurs: Junior training

Friday: Women's games and Little League

Saturday: Warm-up only, no organised games

Sunday: Junior games & warm-up

- Unfortunately, **Baseball SA** has and will change the structure and times of competitions.
- Therefore, the span of hours is necessary for GBC to maintain flexibility.
- It is likely that the Women's Divisions 2 & 3 may see some movement, e.g. from Friday night to Saturday or Sunday.



Licenced Hours Options – Reduced Hours

Based on Advisory Group discussions should there be a recommendation of:

'No increase in hours, and North West space returned to sole community use'

GBC proposes an <u>additional batting tunnel</u> which could be a temporary retractable net adjacent new changerooms/tunnels to cease long range batting practice on weekend on Western Oval.

- Losing the NW impacts Junior training Tues/Thurs from Jan Mar, when GBC do not have access to Flinders Uni grounds. This is not mitigated with extra batting tunnel.
- Therefore, Mitcham Council would need to identify a <u>new oval/space for Junior team training</u>, including changeroom and toilet facilities.

Licenced Hours Options – Reduced Hours

Some resident's opinions:

'Licenced hours reduced – i.e. no use of Footy Oval'

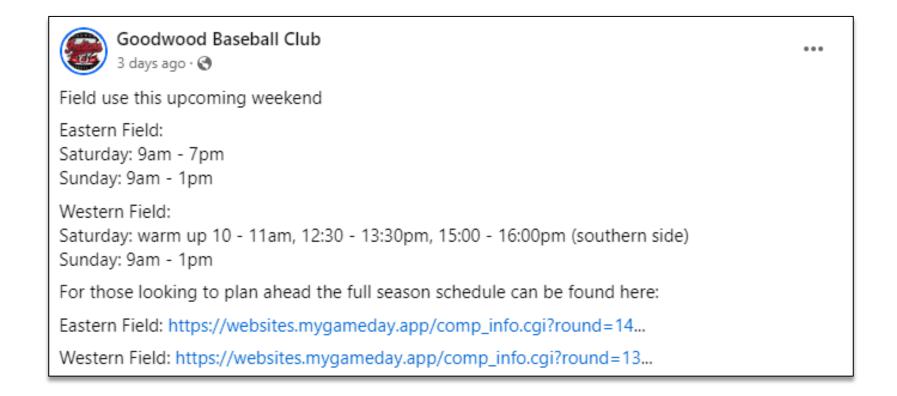
Mitcham Council would need to identify a new oval & facilities for up to:

- 11 Junior teams (130 children)
- Little League (125 children)

Advertising Schedule

Response to assertion that: 'weekly updates just aren't good enough'

- Fixtures are set for the entire season from October March.
- GBC can advertise the full season in advance of season opening + a weekly social media update.



Weekday Schedule

Day	Times	South West Oval	North West Oval	Baseball Field (East)	Batting Cages (Practice Nets)	Ball Pen (Warm-up area)
Monday		No licence	No licence	No licence	No licence	No licence
Tuesday	4.45pm – 6.30pm 6.00pm – 6.30pm	U13 Div 1 and Div 2 U14 & U15 U17 Div 1 Red, U17 Div 1	U17 Div 2 U17 Div 2 U17 Div 2 (to 6:30pm)	U14 Div 1,2 & 3	U15 Div 1,2 & 3	U14 & U15 Div 1,2 & 3
	6.00pm – 7.30pm	Black & U17 Div 2	017 DIV 2 (to 6.50piii)	Div 1,2 & 3 4 teams	Div 1,2 & 3	U17 Div 1 Red, U17 Div 1 Black & U17 Div 2 and Men's Div 1,2 &3
	4.45pm – 6.30pm	No licence	No licence	U10 Red, U10 Black, U11 Red & U11 Black	U10 Red, U10 Black, U11 Red & U11 Black	U10 Red, U10 Black, U11 Red & U11 Black
Wednesday	6.00pm – 7.30pm	No licence	No licence	Div 6 Red, Div 6 Black, Div 7 Red, Div 7 Black, Women's Div 2 & Women's Div 3	Div 6 Red, Div 6 Black, Div 7 Red, Div 7 Black, Women's Div 2 & Women's Div 3	Div 6 Red, Div 6 Black, Div 7 Red, Div 7 Black, Women's Div 2 & Women's Div 3
				10 teams		
	4.45pm – 6.30pm	U13 Div 1 and Div 2	U17 Div 2	U14	U15	U14 & U15
Thursday	6.00pm – 6.30pm	U14 & U15	U17 Div 2	Div 1,2 & 3	Div 1,2 & 3	Div 1,2 & 3
	6.00pm – 7.30pm	U17 Div 1 Red, U17 Div 1 Black & U17 Div 2	U17 Div 2 (to 6:30pm)	Div 1,2 & 3	Div 1,2 & 3	U17 Div 1 Red, U17 Div 1 Black & U17 Div 2 and Men's Div 1,2 &3
		7 teams		4 teams		
Friday	5.00pm – 7.00pm	Little League Program ½ usage	No licence	Little League Program	Nil	Nil
	4.45pm – 8.00pm	Women's Div 2 and Women's Div 3	No licence	Women's Div 2 and Women's Div 3	Women's Div 2 and Women's Div 3	Women's Div 2 and Women's Div 3

Weekend Fixture Times – Senior teams

Current schedule has been consistent for 2 years, however, is subject to change by Baseball SA.

Saturday (Seniors):

9am - 11am: Division 4 & 7

11am - 1:30pm: Division 3 & 6

1:30pm – 4pm: Division 2 & 5

4pm – 7pm: Division 1

East oval used for Senior games **South West** oval used for Senior warm-up for

2-3 hours (batting & fielding practice)



Weekend Fixture Times – Juniors & Women's D1

Current schedule has been consistent for 2 years, however, is subject to change by Baseball SA.

Sunday (Juniors):

9am - 11am: U10 & U11 (4 teams)

11am - 1:30pm: U13/1 & U13/2 (2 teams)

1:30pm – 4pm U15 & U17 (4 teams)

4pm – 6pm: U14 & WD1 (1 team)

East & South West

Used for Junior games

North-West

Used for warm-up when South West Oval being used for games.



Thank you





Western Oval: Saturday 17th Feb @ 10:56am