Council's future role in aged and disability services, and for vulnerable community members

Council Information Session 2 May 2023

Purpose

To seek feedback regarding Council's current aged and disability services, and possible future roles for these and other vulnerable community cohorts.



Your Feedback... Should Council

1. Transition out of CHSP aged care funding, and instead run some existing services for older and vulnerable residents?



- **2. Transition out of CHSP** aged care funding, returning \$\$ to Council.
- 3. Not transition out of CHSP aged care funding in viable service types, acknowledging an increased contribution by Council to transition to the new Support at Home model, service for CHSP clients only, and increased financial risk profile.
- **4. Widen scope and build organisational capacity** with ongoing engagement of vulnerable residents, community groups, local service providers and NFPs to identify emerging need for programs / partnerships / advocacy / services that will best support under-represented groups.



CURRENT SERVICES

Current Aged & Disability Services

Service		Council Run	Contractor Run	Replicated Locally	Future Viability
	Community Bus	$\overline{\checkmark}$	×	×	$\overline{\checkmark}$
有有	Group Social Support	$\overline{\checkmark}$	×		$\overline{\checkmark}$
∱ ∱ ←	Personal Transport	$\overline{\checkmark}$	$\overline{\checkmark}$		
	Meals	$\overline{\checkmark}$	$\overline{\checkmark}$		
A A	Specialist Info & Referral	$\overline{\checkmark}$	×	×	$\overline{\checkmark}$
**	Individual Social Support	$\overline{\checkmark}$	×		×
	Domestic Assistance	×	$\overline{\checkmark}$		×
	Home & Garden Maintenance	×	$\overline{\checkmark}$		×
图 帕达	Home Modifications	×	$\overline{\checkmark}$		×







COMMUNITY BUS & PERSONAL TRANSPORT \$275,900*

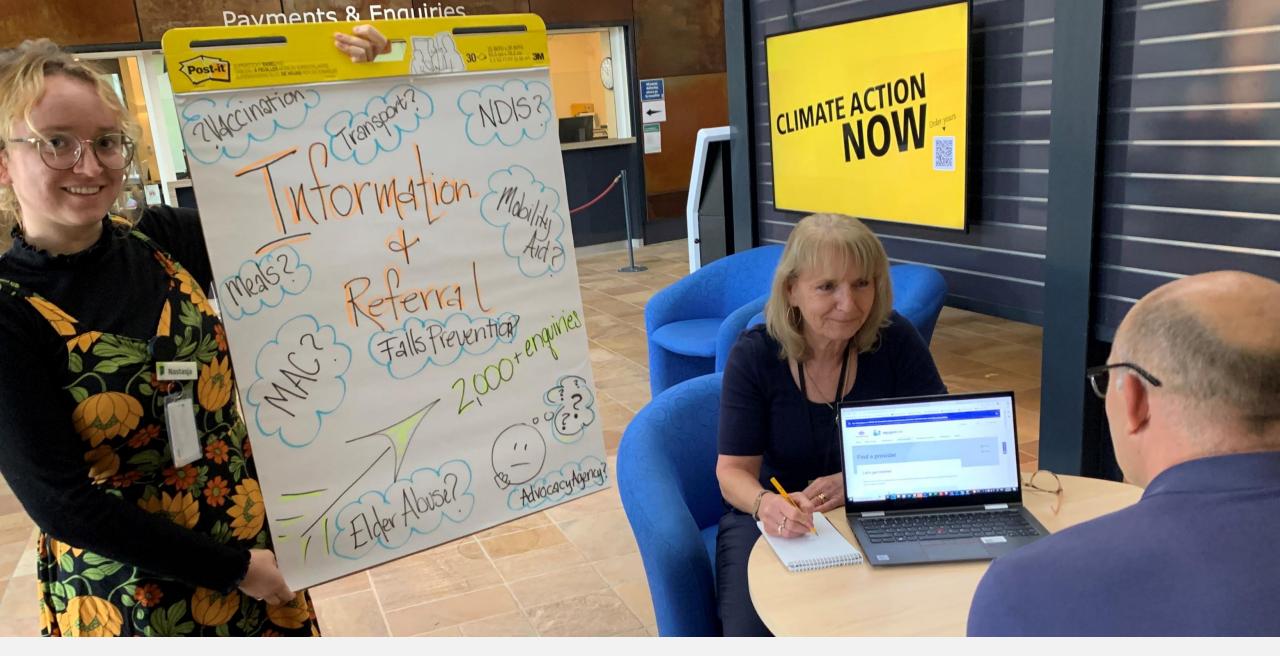




GROUP SOCIAL PROGRAMS \$222,500*







SPECIALIST INFORMATION & REFERRAL \$95,500 (incl \$26K disability)*



FUTURE OPPORTUNITY

Council's role to best support a broader range of vulnerable or under-represented community cohorts



Strain on health system

Ageing Population

CALD **Affordable Housing**

Living with disability

Cyber Threats LGBTIQ+

Technical Illiteracy

Socially Isolated

Elderly

Climate Change Impacts First Nations

Young families

Food Security Older Youth

Cost of Living

Funding Instability

Interest rate rises

Experiencing or at risk of

homelessness

Fuel cost increases

Increased

Unpaid Carers

Women (DV)

Migration Reform

Transport Disadvantaged

Financially Disadvantaged Isolation

Living with serious mental illness

Refugees

Rental Crisis

Aged Care and Disability

COVID-19

Worker Shortages

CITY OF MITCHAM



Improve engagement with vulnerable and under-represented resident cohorts, and associated local service providers, NFP, churches, community groups

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Next Steps

Council Report June 2023

- 1. Aged care funded services
- 2. Council's role for other vulnerable community cohorts

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