

Purpose

- Provide Council Members with an update on the trial activation period of the Pasadena Community Centre, as well as the work of the Community Advisory Group
- 2. To seek Council Members feedback on future function and form of the Pasadena Community Centre

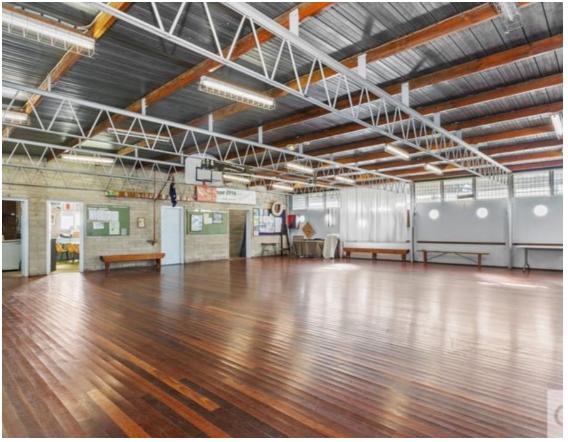
47 Adelaide Terrace



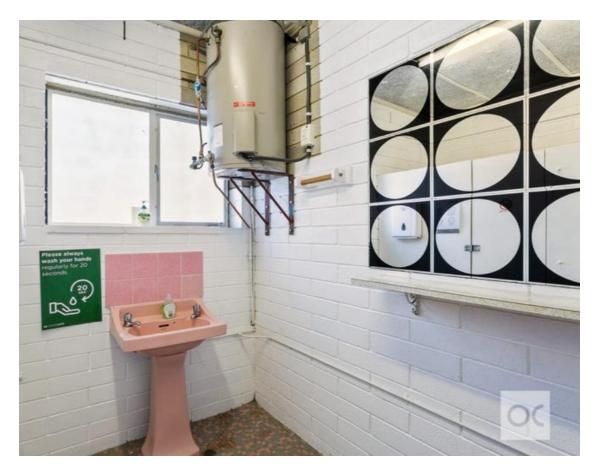


Main Hall & Western rooms





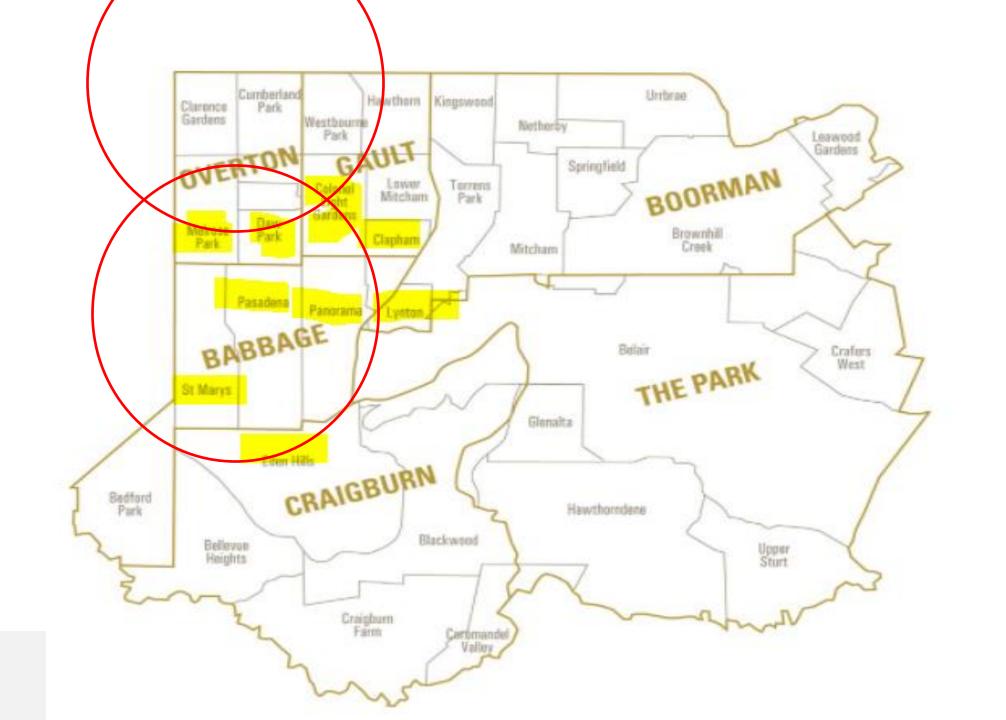
Kitchen & toilets





Stage 1

Desktop review



What the census data told us

- Households without internet in the catchment area was much higher than other suburbs in the City of Mitcham (Pasadena 18.8%, St Marys 16.9% compared to Mitcham Council 10.7%).
- Households without a car in St Marys (8.9%) and Pasadena (7.2%) are much higher than Mitcham Council (5.3%);
- Pasadena (27.2%) & Panorama (17.3%) have a higher representation of older people (70+) than in the City of Mitcham as a whole (13.8%);
- Pasadena (6.9%), St Marys (5.4%) and Clapham (7.3%) have a higher number of individuals needing assistance due to disability, compared to the City of Mitcham (4.8%);
- St Marys, Eden Hills (adjacent to St Marys) and Shepherds Hill Road have higher percentage of unemployment (9.6%, 8.8% and 7.9% respectively) than that for the City of Mitcham (6.0%);



What the census data told us

- There is high representation of overseas-born across the catchment which ranges suburb to suburb from Clapham (17.6%), Pasadena (26.4%) and St Marys (35.4%);
- There is a high percentage of new arrivals in which ranges suburb to suburb from Panorama (18.0%) to St Marys (38.9%);
- There is a higher representation of people in St Marys (5.9%), Pasadena (2.4%) and Panorama (2.4%) who speak another language and English not well or not at all, compared to the City of Mitcham (1.8%);
- The dominant 5 other languages spoken at home are: Mandarin, Greek, Italian, Arabic and Cantonese;
- Emerging 'other languages' include Indonesian, Persian/Dari/Hazaranghi, Filipino/ Tagalog, Vietnamese, Hindi, and Punjabi.



Vulnerable groups in the community

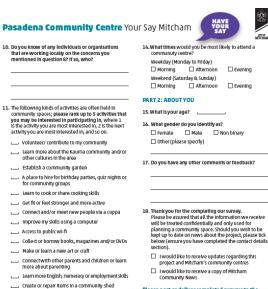
- Indigenous community;
- Culturally diverse communities
- Young families;
- Young people
- Older People;
- People with a disability, and their carers;
- Households experiencing housing stress, without a vehicle and without internet connection.

Stage 2

Consultation

Our consultation





Undertake general Council business transactions

12. Do you have any skills you could offer a community

13. How would you travel to participate in activities if they were based at 45 Adelaide Terrace, Pasadena?

☐ Car (as driver) ☐ Car (as passenger)

Other (please tell us what this might be)

☐ No ☐ Not sure

☐ Ride a bike

☐ Council bus

Other (please specify)

☐ Catch a bus

Community News

Please post or deliver completed surveys to the
City of Mitcham 133 Belair Road, Torrens Park SA
5062 or email to
community centres@mitchamcouncil.sa.gov.au

For more information regarding this project, please contact:

Community Centres Coordinator, City of Mitcham community Centres@mitchamcouncil.sa.gov.au 8372 8888

Kylle Fergusen Chief Executive Officer, Community Centres SA Info@community centressa.asn.au 8372 4622



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Engagement statistics



People participated in the community engagement process

Engagement statistics

Ideas on what people imagined for the Pasadena Community Centre

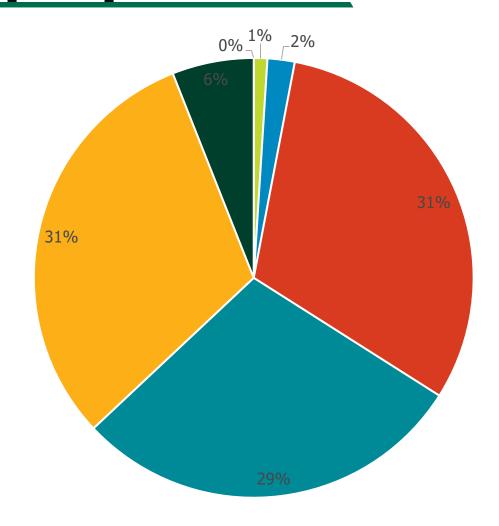
Engagement statistics



Of people surveyed were interested in attending a Community Centre in Pasadena



Age of people that were consulted



- 10 & Under (children)
- 11-17 (youth)
- 18-25 (young adults_
- **25-49** (working age)
- 50_69 (older workers & empty nesters)
- **-** 70-84 (seniors)
- 85+ (frail aged)

What the community said

"We need to rebuild the sense of community and support each other. People need to meet with others who have similar interests, so they don't feel lonely"

"It's the social side of things that people are craving" "We need services close to home so we can access everything we need locally" "We need activities that focus on different age groups available during the day but also after hours. A place that is truly accessible for wheelchairs"

"We need a place to connect with locals, to be welcomed, to feel a sense of belonging"

"New people aren't connecting with the existing. The area is changing so much. No-one seems to know neighbours like they used to"

"We need level footpaths – I use a walking frame" "We need education on how locals can add natives and plant diversity to help attract birds, bees & butterflies to their garden" "We need greater understanding on how to get rid of rubbish, how to recycle water "

"We need a greater understanding and appreciation of the Kaurna culture"

What matters to the community

- A place to connect
- Be safe and inclusive to all
- Be committed to the environment
- Open <u>daytime</u>, <u>evenings & weekends</u>
- Being an information point and connector

Principles for a great Community Centre.

- People: Staff, volunteers, partners, participants
- Activities & Programmes: That empower the community, build capacity, are diverse, meet community need and strengths
- **Spaces and Places**: The inside and outside of the spaces, bumping spaces, have open green and shady spaces, are culturally, physically and psychologically safe
- Foundations: Community voice, governance model, consistent engagement and small wins, operational model



Community Centres SA best practice principles for establishing a great community centre.

Stage 3

Implementing Council Decisions

What Council asked us to do

- 1. Take steps to facilitate the safe, short-term activation of the site
- 2. Establish a Community Advisory Group
- 3. Put a resource in place to work with the community and internal key stakeholders to activate the centre
- 4. Develop a long-term master plan supported by designs and costings for Council consideration

Making the building safe for use

- Toilets
- Building to meet Code (signage, lighting, WHS, windows)
- Ramp access
- Replaced kitchen cupboards (second hand from Blackwood)
- Blocked off western rooms (fire code, mould)
- Some electrical work
- Created another useable space by removing roller doors & installing windows & doors (seconds)
- Removed carpets

Community Advisory Group

- Called for expression of interest in October edition of Mitcham News and social media
- Twelve (12) applications received
- Eight (8) individuals selected
- Persons appointed (diversity)
- Monthly meetings commenced Jan 2023



The Community Advisory Group

- 1. Monjural Alam
- 2. Bob Frost
- 3. Lisa Ibro
- 4. Helen Loudis
- 5. Jody Moate
- 6. Sudhashree Somers
- 7. Vilma Wood [interview]
- 8. Rebecca Wu

Community Advisory Group Outputs

- Established Terms of Reference
- Established Partnerships
- Place making
- Tested events, activities & programs
- Transferred activities from staff led to community led (choir, mosaics strengths based)
- Worked with community on applying for community grants
- Worked on principles of making a great community centre according to CCSA
- Developed opportunities and partnerships for addressing community needs identified through the community engagement
- Identified future opportunities
- Marketing & communications (Website, Facebook page, timetables & flyers)



Grant applications

- Community and Neighbourhood Development Program with Department of Human Services (\$300k | 1FTE | 3 years successful)
- Cooler Greener Wildling with Green Adelaide (\$500k unsuccessful)
- Louise Miller Frost (\$20k for equipment unsuccessful)











Halloween



Christmas



Community BBQ





Gardening indoors



Gardening outdoors





Gardening workshops



Community Choirs



Outdoor Messy Play at Pasadena



Outdoor Messy Play



Outdoor Messy Play & Community Choir



Games



Library storytime



Community Conversations





Art for all ages



Sewing for all ages



Chat & Craft for all abilities



Multicultural Celebrations



Exercise



School holidays



Grow free & seed library



Book clubs



Free books, toys & clothing



A place for all generations to connect



Feedback

"We had so much fun, Max talked about it all afternoon! "The facilities are very outdatedI think the people in the area are looking for a modern facility for all ages not just retired and seniors"

> "I am so glad Council bought this building"

"My kids used to come here for Scouts!"

"I love this place!"

"Still a very warm place in summer.
More lighting also be helpful"

"My dad loved it!"

"Everyone was very welcoming and the place feels relaxed and friendly. I can see it is actually well planned and organised but not in a regimental way. I like the diversity of the people there.

"My child and I really enjoy attending the Messy Play held at Pasadena Community Centre... The kids have so much fun, but it's also a good opportunity for mothers, fathers, grandparents to get to know one another..."

"Watching how excited the kids were was just wonderful"

"I just want to come along and support this place"

Activation period assessment

- This site needs regular opening times
- Staffing is required to meet communities aspirations
- It needs to be open days, nights and weekends
- Community are ready to contribute to its success (strengths)
- Partnerships are essential
- Current facility is not fit for purpose
- Indoor and outdoor spaces are both essential to the success

Measuring Activation Period against Principles for a great Community Centre.



People: Staff, volunteers, partners, participants



Activities & Programmes: That empower the community, build capacity, are diverse, meet community need and strengths

 Spaces and Places: The inside and outside of the spaces, bumping spaces, have open green and shady spaces, are culturally, physically and psychologically safe



Foundations: Community voice, governance model, consistent engagement and small wins, operational model



Community Centres SA best practice principles for establishing a great community centre.

Potential Operational model options

	OPTION 1	OPTION 2	OPTION 3	OPTION 4
OPERATING MODEL	Council operated & Resourced Programmed and informed by Community Advisory Group 54 Hours per week	Council operated & Resourced Programmed and informed by Community Advisory Group 38 Hours per week	Hybrid model combining facility for hire /periods of Council resourcing & programming 15 Hours per week	Facility available for casual hire
SUGGESTED OPERATING HOURS	Monday – Closed (0 hrs) Tuesday – 9am to 8pm (11 hrs) Wednesday – 9am to 8pm (11 hrs) Thursday – 9am to 8pm (11 hrs) Friday – 9am to 8pm (11 hrs) Saturday – 9am to 2pm (5 hrs) Sunday - 9am to 2pm (5 hrs)	Monday – Closed (0 hrs) Tuesday – 12pm to 6pm (6 hrs) Wednesday – 12pm to 6pm (6 hrs) Thursday – 9am to 8pm (11 hrs) Friday – 9am to 6pm (9 hrs) Saturday – 9am to 3pm (6 hrs) Sunday - Closed (0 hrs)	Monday – Closed Tuesday 9am-2pm (5 hrs) Wednesday – Closed Thursday – 9am-2pm (5) Friday –Closed Saturday 9am-2pm (5 hrs) Sunday - Closed	Not Applicable
CASUAL HIRE AVAILABILITY	Available for casual hire outside these hours of operation	Available for casual hire outside these hours of operation	Predominantly available for hire	Available for hire <u>at all times</u>
RESOURCE REQUIRED	2.5 FTE (Coordination / Programming / Facilitation / Administration)	1.5 FTE (Coordination / Programming / Facilitation / Administration)	1.0 FTE (Administration Support, Customer Service, Facility Refresh, Coordination & Programming)	0.5 FTE (Administration Support, Customer Service, Facility refresh)



Troppo Architects / Lead Design

- 1. Facilitate review, design and build process right through to hand over to Council
- 2. Troppo Architects appointed in February 2023
- 3. Requested multiple design options
- 4. Council contribution to be determined

Community Feedback & lived experience

- 1. Re-roofing & insulation
- 2. Airconditioning & heating solutions
- 3. Additional toilets
- 4. Kitchen upgrade
- 5. Outdoor interface
- 6. Frontage & signage
- 7. Plumbing & Rewiring
- 8. Upgrades to western rooms so they are accessible
- 9. Some windows & doors
- 10. Outdoor spaces are essential to success

Option 1: Meeting Community Needs

Estimate

Cost \$2.78M Available Grant \$0.6M Council Cost \$2.18M

Features

- Re-roofing, insulation & cooling
- Re-wiring, plumbing & full fit-outs
- Full "Changing Places" facility
- Kitchen upgraded for community use
- Shade structure to garden (N) elevation
- Pergolas/Canopies/Veranda shade structures

Community Computer/Library/Gardening/Café/Cooking/Exercise/Art activities & Hall Hire fully accommodated

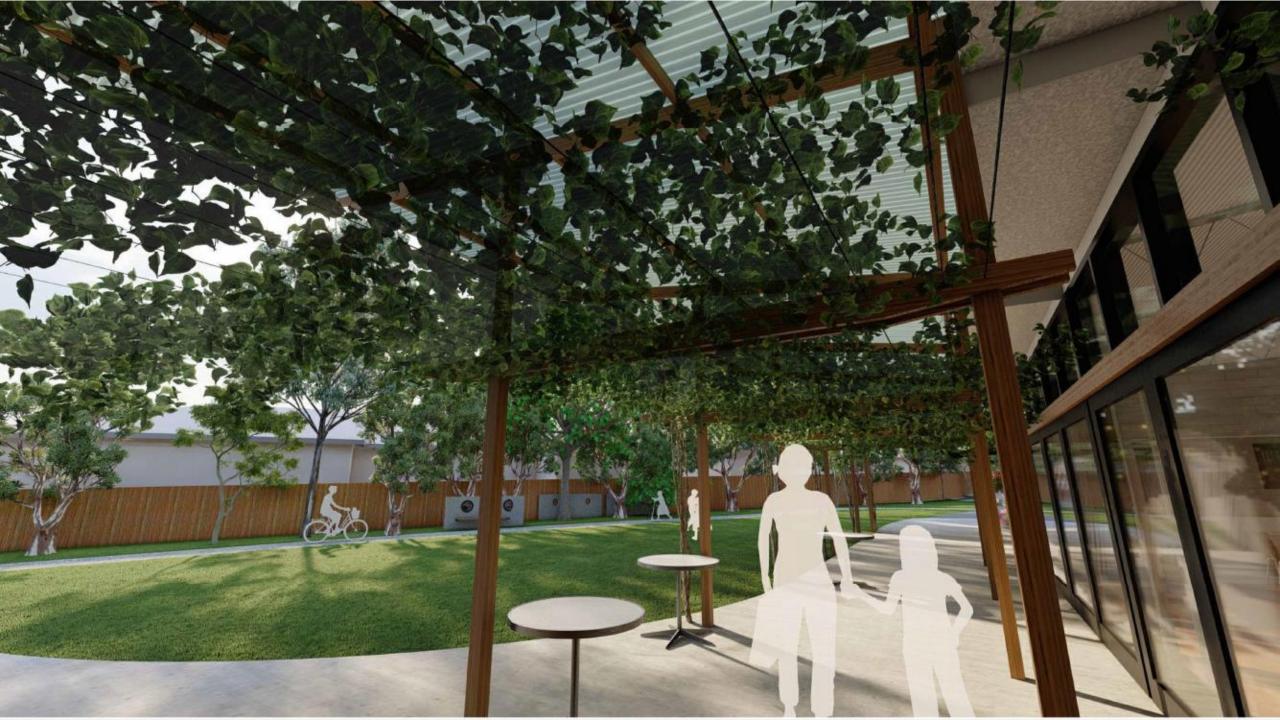
















Option 2: Safe Sustainable Operation

Estimate

Cost **\$2.26M**

Available Grant \$0.6M

Council Cost \$1.66M

Features & limitations

- Re-roofing, insulation & cooling
- Re-wiring, plumbing & partial fit-outs
- Additional Toilets that expand capacity only
- Kitchen upgraded to meet code compliance
- Shade structures reduced in extent
- Reduced extent to proposed landscaping

Connections to outside spaces reduced, No changing places facility, reduced fit-outs, IT/Wifi/FF budgets omitted

Next steps

1. Information Report to Council 11 July 2023 — Full details of Trial Activation Period and Community Advisory Group Outputs.

2. Report to Council for decision 8 August 2023 – Pasadena Community Centre Operating Model & structural options for Pasadena Community Centre

Questions

- What is your appetite for Council contribution to the fit-out? If so, to what limit?
- Taking into account the information tonight, and your own observations, what is your vision for the Pasadena Community Centre?

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