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Purpose

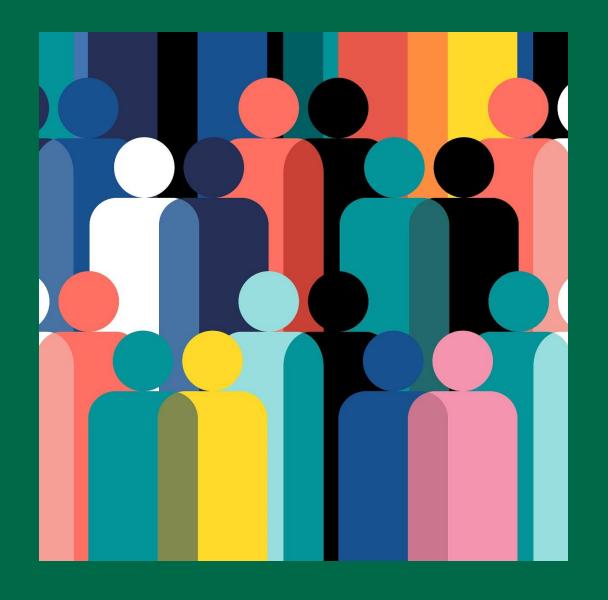
- Present the project overview and context;
- Present engagement datasets;
- Discuss the accuracy of each dataset;
- Present key findings;
- Explore emerging insights/questions;
- Discuss Funding and Budget;
- Discuss next steps for proposals

Context

- Mortlock Park, Sturt Avenue Colonel Light Gardens
- Tenants Colonel Light Gardens Football Club (April Sept), Goodwood Baseball Club (Oct – Mar), Girl Guides, Colonel Light Gardens Primary, St Therese Primary
- Site is used for organised sport, use by local schools and passive recreation/dog walking by local community
- High community interest in site balance between formal and informal activities
- Concept Masterplan developed in 2013
- 2018 Federal Election Pledge \$500,000



Overview of Community Engagement

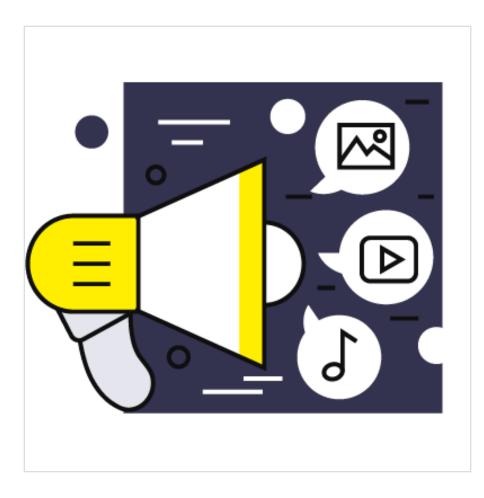


What we consulted on

- Design options for Gil Langley Building Upgrade and/or extension, Batting Tunnels and Storage
- Upgraded Baseball Infrastructure
- Oval Lighting Upgrade
- Potential demolition of the existing Guides Hall and future use of the former Scouts Hall
- Gil Langley Building lease (10 year term):
 - ➤ Goodwood Baseball Club
 - ➤ CLG Football Club)
- Grassed Recreation Spaces Licences (10 year term):
 - ➤ Goodwood Baseball Club
 - ➤ CLG Football Club)
 - CLG Primary School
 - St Therese Primary School

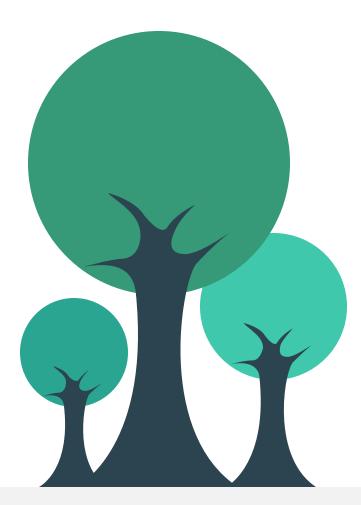


How were the community notified?



- 2000 flyers distributed to all CLG residents and those within 500m of Mortlock Park
- Social media channels;
- A public media release, and;
- Posters and Banners on site;

Engagement Overview - 19 Oct - 22 Nov 2023



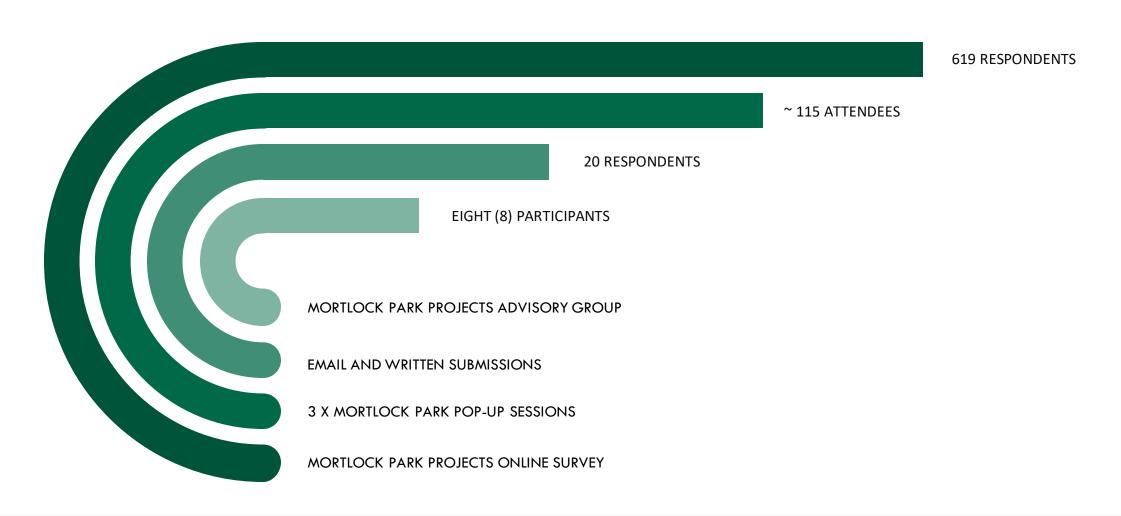
•YourSAy survey;

Emailed submissions;

Mortlock Park Projects Advisory Group, and;

Mortlock Park pop-up sessions;

Engagement Methods - Participation

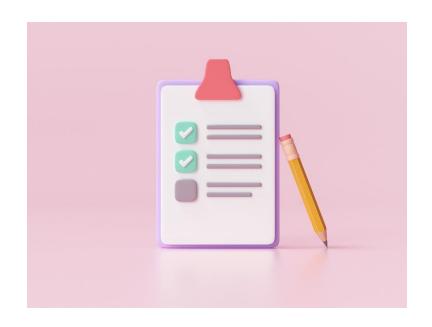




Survey Overview (all respondents)

Statistically valid response

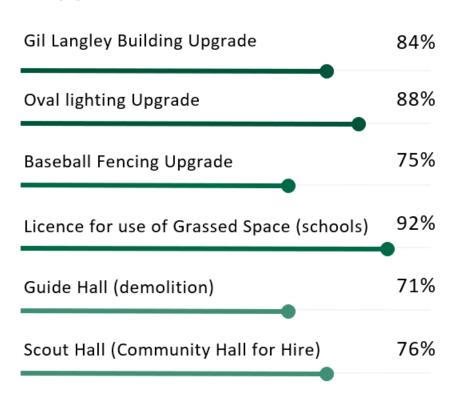
- Significant number of respondents allows for extremely high confidence in the dataset;
- Total of 626 respondents, including 7 hard copy surveys;
- 499 respondents indicate they visit Mortlock Park daily or at least once a week, and;
- 40% of respondents identified as CLG residents;





Survey Overview (all respondents)

Support



Support

Lease - CLG Football Club		
License Grassed Spaces - CLG Football Club	80%	
Lease - Goodwood Baseball Club	73%	
License Grassed Spaces - Goodwood Baseba Club	^{II} 68%	



Survey Overview (CLG only)



Statistically valid response

Total of 251 respondents;

- 84% of respondents visit Mortlock Park at least weekly;
- 71% of respondents attend Mortlock Park for recreation, and;
- 29% of respondents attend Mortlock Park for organised sport

Survey result overview (CLG only)

*Support for proposals as per consultation

Support

Gil Langley Building Upgrade	72%
Oval lighting Upgrade	77%
Baseball Fencing Upgrade	58%
Licence Grassed Spaces (schools)	96%
Guide Hall (demolition)	66%
Scout Hall (Community Hall for Hire)	74%

Support

Lease - CLG Football Club	73%			
License Grassed Spaces - CLG Football Club	58%			
Lease - Goodwood Baseball Club	68%			
License Grassed Spaces - Goodwood Baseball Club 51%				



Survey result overview (CLG only)

*Support for proposals as per consultation

Support Gil Langley Building Upgrade 72% 77% Oval lighting Upgrade 58% Baseball Fencing Upgrade 96% Licence Grassed Spaces (schools) 66% Guide Hall (demolition) 74% Scout Hall (Community Hall for Hire)

Support



Open Ended Questions

It is important to note that the free-text commentary data collected in the Mortlock Park Projects survey and analysed here, was ONLY collected from individuals who "Strongly Opposed" a particular proposal. This allowed us to gain a clear understanding of any concerns or issues the community may have.



Key Insights

There is strong community sentiment highlighting:

- More equitable access to community land;
- •Issues concerning noise or anti-social behavior associated with proposed building upgrade;
- Reduction of lease terms (Building) and;
- Reduction of license (Grassed Spaces) terms;

The information presented here should be regarded as an indication of what key issues this group (those who *Strongly Oppose*) see for the project moving forward.



Mortlock Park Projects Advisory Group (MPPAG)

The MPPAG formed a forum that included selected community members. Their objective was to provide information, advice and views to Council concerning the specific proposals under consultation.

The membership of the MMPAG comprised of:

- ➤ Three (3) Colonel Light Gardens community representatives;
- ➤ One (1) Colonel Light Gardens Residents Association representative;
- Two (2) Colonel Light Garden school representatives, and;
- > Two (2) Mortlock Park sporting representatives.



MPPAG deliberations

•Gil Langley development (Option 02 – two additional changerooms)

- •Lighting Upgrade (Option 02 18m poles) HIR required
- Backstop fence 10m hybrid HIR required
- •10 year CLG Primary License
- •10 year St Therese License
- •CLG Football Club License (hours)
- Demolition of Guides Hall
- Development of Former Scout Hall as Community Hall for hire
- Weekend adjustment of hours (Baseball)

MPPAG deliberations

- Height of baseball eastern boundary fencing
- Height of home run fence
- License CLG Football Club (term)
 - Five support 10 years
 - •Three support 5-7 years
- Term for leases for Gil Langley Building:
 - Five support 10 years
 - •Three support 5-7 years
- Baseball existing overall hours:
 - •Six support tabled hours
 - •Two support a reduction of hours
- Baseball grassed areas:
 - •Six support North West area allocated to the community
 - •Two wish 50% of Mortlock Park allocated to organised sport



MPPAG deliberations

- Baseball weekend hours:
 - Four support tabled hours
 - Four support a reduction of hours
- Baseball additional hours (Monday and Wednesday):
 - Four support tabled hours
 - Four do not tabled hours

Pop Up Sessions

Purpose to allow community to ask pertinent questions and gather information

3 x sessions held at Mortlock Park and CLG RSL

~115 attendees (many repeat participants)





Staff Recommendations

- Design Option 2 supported with minor changes
- 18m Oval Light poles supported subject to Heritage Advice
- Baseball Fence 10m hybrid backstop fence, 2.4m fence along Freeling Crescent, between 2.8m –
 1.8m along school side
- Guide Hall demolition space being returned to solely community use
- Former Scout Hall becoming a hall for hire
- 10-year Lease for CLG Football Club
- 10-year Lease Goodwood Baseball Club
- Continued delivery of Concept Masterplan elements

Options for licences to be presented at a future briefing – need to work through options to consider increased community access

- CLG Primary School and St Therese Primary School
- CLG Football Club
- Goodwood Baseball Club



Funding

Gil Langley Building Upgrade - \$3 mil (external) *

- > \$500,000 2018 Federal Election Pledge
- > \$2.1 million 2022 State Election Pledge
- > \$400,000 2022 Federal Election Pledge

Additional works - \$848,000 (Council)

- > \$30,000 allocated for building upgrade detailed design
- ➤ \$540,000 2023/2024 Annual Business Plan and Budget which relates to redevelopment at Mortlock Park
- > \$88,000 existing capital renewal budget for oval lighting
- > \$190,000 Capital renewal for DDA toilet and DDA changeroom upgrades for the Gil Langley Building

Total Budget - \$3,948,000







^{*}Both clubs have advised they may contribute up to \$50,000 each.

Funding & Budget

Building Design	Cost*	Budget	Surplus/Shortfall
Option			
Option 1	Building: \$2.708 mil	\$2.1 mil State Gov	\$500,000
	Baseball: \$300k	\$900,000 Federal Gov	
	Lights: \$230k	\$88,000 OS Capital Renewal (Lights)	
	Guides Hall Demo and	\$190,000 Prop Capital Renewal (Building)	
	Landscaping: \$80,000	\$540,000 Council 23/24 ABP	
	TOTAL – \$3.238mil	TOTAL - \$3,818,000	
Option 2	Building: \$4.036 mil	\$2.1 mil State Gov	-\$728,000
	Baseball: \$300k	\$900,000 Federal Gov	
	Lights: \$230k	\$88,000 OS Capital Renewal (Lights)	
	Guides Hall Demo and	\$190,000 Prop Capital Renewal (Building)	
	Landscaping: \$80,000	\$540,000 Council 23/24 ABP	
		\$100,000 Clubs (TBC)	
	TOTAL – \$4.646 mil		
		TOTAL - \$3,918,000	

Proposed Options for Funding Shortfall

ABP Funding Requests

SANFL Grant Funding (Oval Lighting)



Council Report – March 12

Seeking a decision on landlord approval for the proposals (all subject to heritage advice):

- ➤ Gil Langley Building Design Option 1 or 2
- ➤ Oval Lighting Design 15m or 18m
- > Baseball Infrastructure Height of fence to align with Heritage and Risk
- > School Licences duration, hours and area
- > CLG Football Club Lease duration and any conditions
- > CLG Football Club Licence duration, hours and area
- ➤ Goodwood Baseball Club duration and any conditions
- ➤ Goodwood Baseball Club duration, hours and area
- > Funding for proposals



Project Timeline

External Funding Deadlines –

State Government - 30 June 2025

Federal Government – 1 December 2025

Subject to approvals and funding -

 Project still on track to appoint contractors before the end of 2024



Next Steps

- 1. Receive tonight's presentation
- 2. Engagement Summary
- 3. Finalise Heritage Advice
- Council Workshop Licenced Hours of Grassed Recreation Spaces
- 5. DRAFT Council Report All Proposals
- 6. Decision Report March 12
- Subject to Council Approvals & Funding, Development Application



CITY OF MITCHAM