

FUNCTIONS





PROJECTS





CYBER SECURITY



SUPPORT

5,500 SUPPORT TICKETS

< 72 HOURS

SERVICE LEVEL TARGET

PROJECTS

50-60 PROJECTS COMPLETED

AGILE PROJECT DELIVERY

CAPITAL

1,400 IT ASSETS

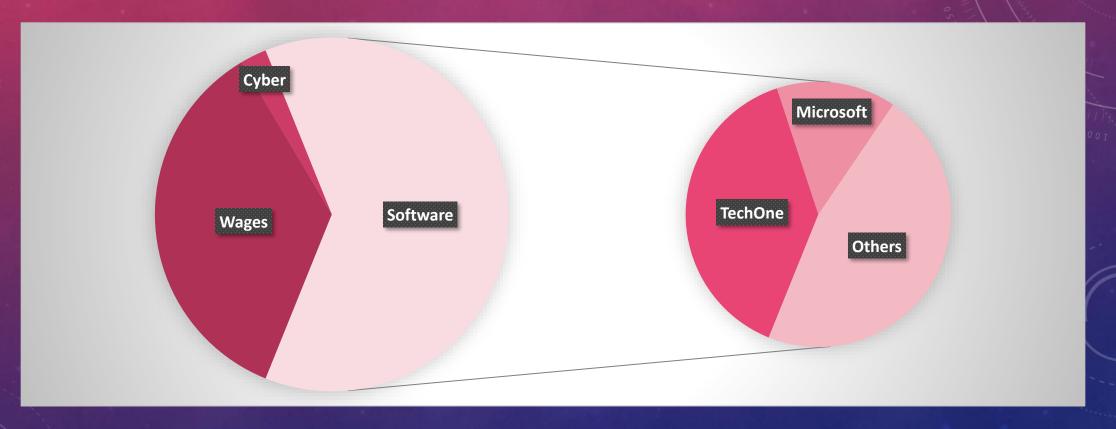
\$1.5M VALUE

CYBER SECURITY

5 ACTIVE PROJECTS

CYBER SECURITY ROADMAP

IT OPERATING BUDGET



\$3.6M

\$2M

SOFTWARE

65 SOFTWARE VENDORS

200 SOFTWARE LICENSES

