



CITY OF
MITCHAM

2022/23 ANNUAL BUSINESS PLAN, BUDGET & LONG TERM FINANCIAL PLAN

Consideration of existing services



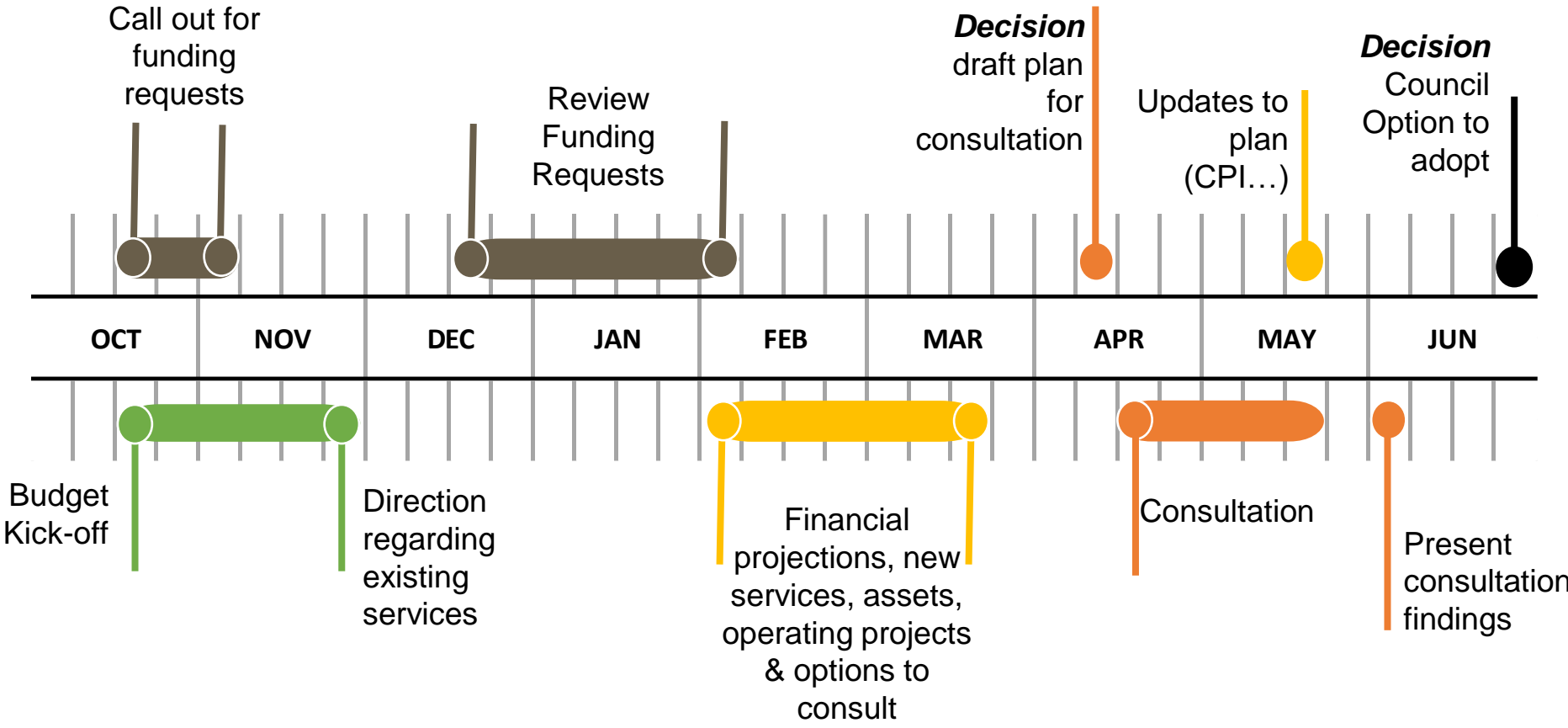
Purpose



CITY OF
MITCHAM

- Budget process overview
- Service reprioritisation – Around the room
- Next steps

Timeline of Key Steps



Service reprioritisation



Business Undertakings



Other Expenses



Community Support & Service



Recreation



Cultural Services



Regulatory Services



Environment



Roads & Transport



Libraries



Waste Management

Service reprioritisation – Around the room

1. Are there any services you would like considered for reprioritisation?
2. If so, where would you redirect that existing effort?

Next Steps



CITY OF
MITCHAM

- Summarise feedback for Elected Members
- Outline actions to progress
- Submit New Services & Project Requests by 5th November